



**California Energy Commission
Staff Workshop**

**COST OF NEW RENEWABLE AND FOSSIL-FUELED
GENERATION IN CALIFORNIA**

March 7th, 2013 – 10 a.m.

Hearing Room A

AGENDA

Introduction

Ivin Rhyne, Office Manager and Project Lead

Opening Comments

Lead Commissioner Andrew McAllister, Energy Commission

Overview and Summary of Cost Project

Ivin Rhyne, Project Lead

Financial Estimates and Issues

Richard McCann, Aspen Environmental

Public Comment on Financial Estimates and Issues

Renewable Cost Estimates and Methods

Navigant Consulting

Myles O'Kelly, Itron

Richard McCann

Public Comment on Renewable Costs and Methods

Lunch

Natural Gas Forecast Source and Ranges

Ivin Rhyne

Fossil Fueled Cost Estimates and Methods

Richard McCann

Public Comment on Fossil Fueled Cost Estimates and Methods

Presentation of Probabilistic Approach Using Analytica

Max Henrion

Presentation of Levelized Cost Estimates

Ivin Rhyne

Public Comment on Levelized Cost Estimates and Probabilistic Approach Using Analytica

Public Comments

Adjourn